

SAMPLE BUDGET #1

Event Projected Income and Expenses

Item	Revenue/Income	Expenses
Admissions	\$ 4,000.00	
Registrations	\$ 15,000.00	
Concessions	\$ 7,500.00	
Vendors	(25% of their sales)	
Raffles	\$ 5,000.00	
Equipment Rental		\$ 12,500.00
Judges		\$ 2,400.00
Venue		\$ 10,000.00
Awards		\$ 2,500.00
Advertisement		\$ 1,000.00
Labor Fees (set-up)		\$ 1,500.00
Decorations		\$ 500.00
PROJECTED TOTALS	\$ 31,500.00	\$ 31,400.00

SAMPLE BUDGET #2

Event Projected Income and Expenses

INCOME	BUDGET
Memberships	\$ 8,070.00
Donations	\$ 4,200.00
Sponsorships	\$ 9,750.00
Program Ads	\$ 1,800.00
Fundraisers	\$ 20,000.00
Ticket Sales	\$ 25,600.00
Grants	\$ 37,000.00
In-Kind	\$ 23,300.00
INCOME TOTAL	\$ 129,720.00

EXPENSE	
Advertising	\$ 7,500.00
Executive Salary	\$ 28,400.00
Fundraiser	\$ 9,000.00
Office Expenses	\$ 8,700.00
Organizational Dues	\$ 350.00
Performance Fees	\$ 40,100.00
Adult & Youth Outreach	\$ 5,000.00
Promotion / Events	\$ 2,000.00
Room Rental	\$ 9,675.00
Printing	\$ 8,500.00
Professional Services	\$ 3,200.00
Additional Production Expenses	\$ 3,000.00
Taxes	\$ 1,305.00
Trade Shows	\$ 1,850.00
EXPENSE TOTAL	\$ 128,580.00