

City of Moses Lake
 Ambulance Fund Revenue History
 2018 Actual-2021 Budget (2020 actual 11 mos only)

Sub Account Name	2018 Actual	2019 Actual	2020 Budget	11 Month 2020	2021 Proposed	
AMBULANCE FUND REVENUE						
33293-1550 GROUND EMERGENCY MEDICAL TRANS. CURRENT. GEMT--PRIOR YEAR REIMB.	-276,868	-520,519 -488,830	-360,000	-547,775	-380,000	State program to reimburse Medicaid-- 2019 included some "catchup" for 2 prior years.
33422-1019 STATE FIRE GRANT-OPERATING	-1,222	-1,266	-1,300	-1,260	-1,300	
34143-1000 External transports	-89,400	-108,200	-95,000	-81,300	-85,000	
34221-1075 FIRE PROT'N & EMERGENCY ME	-558					
34221-1920 FIRE PROT'N & EMERGENCY ME	-75,053					
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	-165,011	-108,200	-95,000	-81,300	-85,000	
34261-1550 BLS AMBUL SRVC FEES-AMBUL	-932,295	-922,404	-1,025,000	-983,035	-1,000,000	
34262-1550 ALS AMBUL SRVC-AMBUL FEE	-1,071,025	-1,254,029	-1,100,000	-1,093,525	-1,100,000	
34263-1000 OTHER FEES & CHRGS-	-3,432	-8,350				
34263-1550 OTHER FEES & CHRGS-AMBUL F	-20,550			-1,200		
34265-1550 CONSUMABLES-AMBUL FEE CITY	-109,289	-96,665	-75,000	-107,608	-80,000	
34268-1554 WRITEOFFS/WRITEDNS-AMBUL.	5,104	2,688	8,000		8,000	
34268-1555 WRITEOFFS/WRITEDNS-CITY	1,595,367	1,805,464	1,660,000	1,323,563	1,660,000	
34269-1550 MILEAGE-AMBUL FEE CITY	-70,576	-68,561	-65,000	-78,330	-65,000	
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Charges for Services-Net of Writeoff	-606,696	-541,857	-597,000	-940,135	-577,000	
34264-1000 REIMBURSE AMBULANCE SERVIC		-26,250		-35,000		0 Fire salaries
36991-1000 OTHER-MISC OPERATING REVEN	-14			-30,340		0 CARES grant
39700-1906 TRANS-IN-FRM 006 MISC SERV	-74,340	-74,340	-74,340			0 General Fund cont discontinued in 2020
34263-1553 OTHER FEES & CHRGS-UTILITY	-1,651,814	-1,763,966	-1,775,000	-1,795,445	-1,830,000	Ambulance Utility Charges
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Total Revenue	-2,775,965	-3,036,398	-2,902,640	-3,431,255	-2,873,300	